

North East (Outer) Area Committee - Area Delivery Plan 2007-08

Children and Young People - Priorities

P1	Provision of activities for children and young people
P2	Appropriate range of service provision available to meet the needs of Children and Young People
P3	To help and prevent Anti-Social Behaviour involving children and young people.
P4	Initiatives to improve school attendance and achievement

Children and Young People - Actions

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
To sustain the number of young people participating in out of school activities.	1	Maintain partnership with Allerton High to develop lifestyle, health and fitness activities.	Alwoodley	March 07/April 08	YS	YS	Number of activities undertaken.	Maintain the level of provision delivered in 2006/07.
	2	Youth Service to deliver programmes through Northcall, Open House, Deepdale Community Centre and Barleyfields.	Alwoodley & Wetherby	March 07/April 08	YS	YS	Number of programmes delivered and number of young people participating.	Provision provided through all facilities and YS PI's sustained.
To provide an appropriate and accessible range of service provision.	3	Sustain mobile youth vehicle provision in Wetherby, Aberford, East Keswick, Barwick, Clifford and Bramham.	Harewood & Wetherby	March 07/April 08	YS	YS and other external funding	Number of sessions undertaken and number of young people participating.	Provision provided in all specified areas and YS PI's sustained.
	4	Sustain existing youth service building-based provision in Thorne Village Hall and Scholes Primary School.	Harewood	March 07/April 08	YS	YS	Number of sessions undertaken and number of young people participating.	Provision provided in all specified areas and YS PI's sustained.
	5	Extend youth work into Barwick and Shadwell.	Harewood	By Jan 08	YS	YS	Youth work delivered in Barwick and Shadwell.	Provision provided in all specified areas and an increase in YS PI's.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
	6	Increase the number of volunteers to run youth work sessions from building-based provision.	All	By Jan 08	YS	YS	Number of volunteers recruited and number of additional sessions delivered.	Increased provision of youth work and an increase in YS PI's.
	7	Increase voluntary sector and other partner collaboration, e.g. through sports provision in youth activities and service delivery through network forums and joint working.	All	By Jan 08	YS	YS	Number of additional youth work activities/ sessions and the diversity of activities provided.	Increase in provision and choice for young people.
Engage with hard to reach groups, those at risk and those involved in anti-social behaviour and encourage participation in activities and youth work services.	8	Extend current detached work to target hard to reach groups, those at risk and those involved in anti-social behaviour.	All	By Jan 08, dependent on funding.	YS	Funding required	Number of hard to reach groups, those at risk and those involved in anti-social behaviour reached and the number participating in youth work activities. Number of incidences of anti-social behaviour.	Increased number of young people reached and engaged in youth work and a reduction in the number of anti-social behaviour incidences.
	9	Deliver targeted holiday schemes	All	March 07/April 08	YS	YS	Number of targeted holiday schemes delivered. Number of young people in attendance.	Increased number of young people reached and engaged in youth work and a reduction in the number of anti-social behaviour incidences.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
To improve school attendance and achievement.	10	Provide alternative curriculum provision linked to Wetherby High, Boston Spa High and Allerton High schools, including Afterschool study support clubs.	Alwoodley & Wetherby	March 07/April 08	YS	YS, commissioned work with schools	Number of alternative curriculum provision provided. Attendance and achievement statistics.	Increase in alternative curriculum provision and improvements to the attendance and achievement figures.

Safer and Stronger Communities - Priorities								
P4		Tackling 'crime and grime'						
P5		Reduce crime and the fear of crime						
P6		Improve the environmental appearance of outer north east Leeds						
P7		Encourage environmental initiatives to promote resident responsibility and community involvement						
P8		Support partnerships working to address deprivation issues in priority neighbourhoods						
P9		Support the establishment of new Parish Councils						
P10		Engage with local communities across outer north east Leeds						
P11		Involvement of young people in decision making						
P12		Work jointly with Parish and Town Councils towards the Parish and Town Council Charter						
Safer and Stronger Communities - Actions								
Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
Reduction in crime and environmental blight	11	Maintain 'Joint Tasking', multi-agency operational meetings to tackle 'crime and grime'.	All	March 07/April 08	AMT/ WYP/ CS	All partner agencies	Number of actions/ issues identified and successfully resolved.	Fortnightly/ monthly joint meetings to share information and monitor, agree and undertake actions.
Reduction in crime and environmental blight and increase in public reassurance	12	Undertake multi-agency operations.	Alwoodley, Harewood & Wetherby	March 07/April 08	AMT/ WYP	All partner agencies	Number of operations undertaken. Number of partners undertaking actions, number of actions/ issues identified and successfully resolved.	To be confirmed when Community Safety Officer in post.
Reduction in incidences of flytipping through increased public awareness of enforcement activity	13	Support environmental awareness through enforcement in both private and public housing by targeting hotspots for leaflet distribution.	Alwoodley, Barwick and Scholes.	March 07/April 08	City Services, AMT (Neigh. Wardens), EH, ELNELh	All partner agencies	Number of incidences of fly-tipping and number of prosecutions.	Reduction in incidences of fly tipping and number of prosecutions.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
	14	Support PRIDE - North East Villages Team, Countryside Team, North East Inner PRIDE (Moor Allerton) to target hot spots through referrals from the Area Committee and Town & Parish Councils.	All	March 07/April 08	CS	CS/ AMT/ PCs	Number of referrals received and successfully resolved.	Increased perception/ satisfaction of improved visual environment.
	15	Neighbourhood Wardens to target hotspots, priority neighbourhoods and multi-agency operations, in addition to providing a visible presence.	Alwoodley, Barwick & Scholes (Neigh. Wardens)	March 07/April 08	AMT	AMT	% reduction in local crime figures and environmental blight and resolutions to local hotspot and priority neighbourhood issues.	Target resources to hotspot areas and priority neighbourhoods to provide a visible presence, resolve local issues and reduce incidences of crime and grime.
	16	Support the establishment of additional CCTV cameras in Boston Spa, Collingham, Harewood House and Cranmer Banks.	All	Jan-08	WYP/ AMT	Funding required	% reduction in relatable crime figures. Reduction in the number of reported incidents in the area and peoples' fear of crime.	Reduction in relatable crime figures. Reduction in the number of reported incidents in the area and peoples' fear of crime.
	17	Support the provision of specialist bicycle clothing for PCSOs.	Alwoodley	Oct-07	WYP/ AMT	Funding required	Number of incidents/ activities recorded. Number of prosecutions.	Improved surveillance and evidence for prosecutions. Reduction in the perception of fear of crime.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
Reduction in distraction burglaries	18	Educational programme of crime prevention activities in Wetherby and investigation into the development of more cold calling areas.	All	March 07/April 08	ELNELh/ PC's	ELNELh/ Well-Being Funds	% reduction in relatable crime figures.	Reduction in relatable crime figures, such as home dwelling burglary, mugging etc.
Anti-Social Behaviour	19	Target ASB hotspots. Neighbourhood Wardens and PCSO presence to be targeted to ASB hotspots. (Neighbourhood Wardens cover Alwoodley, Barwick & Scholes)	All	March 07/April 08	AMT	AMT/ WYP	% reduction in anti-social behaviour.	Reduction in Anti-Social Behaviour figures.
Increased public awareness and targeted action to identify, notify and reduce anti-social behaviour in priority neighbourhoods.	20	ASB partners to distribute leaflets and questionnaires to promote the approach to tackle anti-social behaviour in priority neighbourhoods.	Alwoodley	March 07/April 08	ASBU/ AMT/ ELNELh	All partners	Number of people receiving information leaflet, number of referrals/ calls made and the reduction in Anti-Social Behaviour incidences.	Reduction in incidences of Anti-Social Behaviour. Increase in referrals/ calls and evidence to substantiate cases.
Support the establishment and capacity of 'In Bloom' Groups operating in the area.	21	Organise and host an 'In Bloom' Group workshop to share good practice, guidance and advice.	All	Nov-07	AMT/ Parish Councils/ P&C	Well-Being Funds/ AMT/ P&C	The number of groups assisted and created.	Increase in both environmental improvement projects and community involvement.
Facilitate environmental improvements to enhance the environmental appearance and promote community engagement and involvement.	22	Set up an Environmental Fund and investigate funding sources to maximise improvements.	All	March 07/April 08	AMT	Well-Being Funds	Number of projects implemented.	Enhanced environmental appearance and community involvement.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
	23	Investigate the potential to develop an area of green space for community use in Scarcroft.	Harewood	March 07/April 08	AMT/ P&C/ Planning	All partners	All options explored.	Exploration into the development of public space for community use.
Improve local service delivery and resident responsibility through local level input into service delivery.	24	Inform Parish and Town Councils about City Services service delivery and facilitate mechanisms for local level input.	Harewood & Wetherby	March 07/April 08	AMT/ City Services	AMT/ City Services	Increase in local level input into service delivery.	Increased local level input into service delivery.
Improve the safety of local residents and reduce damage to the highways	25	Support actions to reduce heavy goods vehicles using village routes/ Boston Spa.	Wetherby	March 07/April 08	AMT/ Development Department, Highways	AMT/ City Services, Highways	Actions identified to progress this initiative.	Reduction in the number of heavy goods vehicles using village routes/ Boston Spa.
Promote resident responsibility in and around schools.	26	Tackle parking around problematic schools.	Alwoodley	March 07/April 08	AMT/ Dev/ WYP	All partners	Reduction in parking around school sites.	Reduced parking around school sites.
Improve the quality of life to those living in priority neighbourhoods - Moor Allerton (MAP) through narrowing the deprivation gap and improving service delivery.	27	Develop and progress multi-agency projects identified in the Moor Allerton Action Plan and co-ordinate service delivery.	Alwoodley	March 07/April 08	AMT/ ELNELh/ PCT/ SS/ WYP/ Vol & Com Groups/ Leeds Voice/ Fire Service/ Environmental Health/ City Services/ YS/ Groundwork, Job Centre Plus/ Education Leeds	All partner agencies/ other funding	Increase in resident pride, involvement, engagement and satisfaction. Projects and initiatives identified through the Moor Allerton Action Plan delivered.	Narrow the deprivation gap and improve service delivery. Achieve the objectives of the Moor Allerton Action Plan.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
	28	Support actions to sustain service provision in Moor Allerton through joint-work with voluntary and community groups to look at their long-term sustainability plans.	Alwoodley	March 07/April 08	AMT/ Community and Voluntary Organisations	All partner agencies	Additional resources harnessed into Moor Allerton to support community and voluntary organisations.	Sustained service provision in Moor Allerton.
Greater public participation in local democracy and increased opportunities to influence services which affect their communities.	29	Provide support to local residents in their development of Parish Councils.	Alwoodley	Ongoing - monitor quarterly	AMT	AMT/ Well-Being Funds	Support provided. Completion of stages to develop a Parish Council.	Local residents to establish a Parish Council.
Engage with local communities.	30	Agree a programme of Planning Ahead Events and workshops.	All	March 07/April 08	AMT	AMT/ Well-Being Funds	Increased proportion of adults who feel able to influence decisions of public bodies locally and feel empowered to have a greater voice and influence over local decision making and the delivery of services. Number of events held and people attending.	Sustain and increase participation from 2006/07 figures.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
Engage with young people.	31	Support the Young People's Forum to further develop strategies to increase participation of young people in decision making and strengthen structures that support community based work with young people	All	March 07/April 08	YS/ AMT	YS	Increased proportion of young people who feel able to influence decisions of public bodies locally and feel empowered to have a greater voice and influence over local decision making and the delivery of services. Number of forums held and the number of young people attending.	Increase in young people's participation.
To work closely with Town and Parish Councils in order to enhance the well being of the communities they serve.	32	Support and service Parish and Town Council Forum.	Harewood & Wetherby	Bi-monthly	AMT	AMT/ Well-Being Funds	Number of PC's attending the forum and an increased perception in PC's ability to influence the decisions of public bodies locally, including the delivery of services.	Increased engagement and involvement in decision making and improved service delivery.

Healthier Communities and Older People - Priorities								
P12		Ensure that delegated community centres are fit for purpose and provide sustainable community benefits						
P13		Establish a lettings policy for delegated community centres in Outer North East Leeds						
P14		Work with Town and Parish Councils to prioritise improvements to Village Facilities, Parish Halls and Community Centres						
P15		Work with Leeds PCT to positively affect the fuel efficiency of vulnerable people						
Healthier Communities and Older People - Actions								
Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
Review Deepdale community facilities and development opportunities.	33	Agree a cohesive approach shared by all partners and agree the future of the site.	Wetherby	March 07/April 08	AMT	AMT	Shared agreement on development plans.	Development plans implemented.
	34	Ensure the basic maintenance of the building is sustained pending the outcome of the review of the facilities.	Wetherby	March 07/April 08	AMT	Funding required	Sustained usage of the community facilities.	Maintained levels of service provision.
Review Barleyfields community facilities and development opportunities.	35	Review the site, service delivery and viability on transfer to Neighbourhoods and Housing. Report to the Area Committee.	Wetherby	Mar-08	AMT	AMT	Site reviewed and report submitted to the Area Committee.	Identification of development requirements.
Implement Leeds City Council Pricing and Lettings Policy	36	Implement agreed Pricing and Lettings Policy and evaluate the effectiveness, outcomes and impact.	All	Mar-08	AMT	AMT	Implementation and adoption of Pricing and Lettings Policy.	Implementation and adoption of Pricing and Lettings Policy.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
Support the sustainability and capacity of village facilities, parish halls and community centres through sharing good practice, guidance and advice on financial viability, sustainability and service delivery.	37	Organise and host a 'Village Facilities, Parish Halls and Community Centres' workshop.	All	Nov-07	AMT	Well-Being Funds/ AMT	Number of attendees. Evaluation of the event.	Increased effectiveness in the overall management and building maintenance of community facilities and financial viability.
	38	Undertake a survey to review the current condition of community facilities.	All	Nov-07	AMT	AMT/ Well-Being Funds	Number of respondents. Evaluation of survey.	Greater understanding of community facility conditions.
A reduction in the number of vulnerable people (elderly, long-term sick and the very young) suffering from poor health due to cold and damp conditions.	39	Promote and publicise fuel efficiency through local publications and community and voluntary groups.	All	March 07/April 08	AMT/ PCT/ Vol and community groups	All partners	Increased number of vulnerable people (elderly, long-term sick and the very young) suffering from poor health due to cold and damp conditions benefiting from home insulation grants and other initiatives.	As per individual project specifications.

Economic Development and Enterprise - Priorities								
P16		Town & District Centre projects; Horsefair						
P17		Public Conveniences						
Economic Development and Enterprise - Actions								
Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
Town & District Centre projects	40	Progress the Horsefair scheme programme of work through to implementation.	Wetherby	March 07/April 08	AMT/ Development Department	T&DC Funding	Currently under review.	Creation of a gateway into the town centre shopping district to encourage shoppers visiting the supermarkets and Health Centre to venture further into the town.
Public Conveniences	41	Conduct a review of The Shambles public convenience facility in Wetherby.	Wetherby	Mar-08	City Services	AMT/ City Services	Review undertaken.	Identification of any actions to improve and maintain the public conveniences in a thriving market town.

Key:

AMT - Area Management Team

WYP - West Yorkshire Police

YS - Youth Service

PCT - Primary Care Trust

CS - Community Safety

EH - Environmental Health

ELNELh - East Leeds North East Leeds Homes

ASBU - Anti Social Behaviour Unit